

# Project #2: Transit Service Enhancements

**PROJECT NARRATIVE:** In November 2010, Proposition 1 was approved by Bellingham voters to establish a Transportation Benefit District (TBD) with the specific purpose of funding the restoration of Sunday public transit service in Bellingham. The City of Bellingham has contracted WTA to provide Sunday service through March 14 of 2016, as well as some additional transit routes.

**MULTIMODAL TRANSPORTATION BENEFITS:** Restoration of Sunday bus service has added transit capacity, which may reduce traffic congestion to benefit the city-wide transportation network.

**PROJECT STATUS:** The TBD revenue for transit is available through the year 2020.

| No. | PROJECT DESCRIPTION                     | FUNDING SOURCE  | Cost Estimates (000's) 2014 Dollars |        |       |       |          |       | PROJECT TOTALS |  |
|-----|---|-----------------|-------------------------------------|--------|-------|-------|----------|-------|----------------|--|
|     |   |                 | Previous Budget                     | FUNDED |       |       | UNFUNDED |       |                |  |
|     |   |                 | 2015                                | 2016   | 2017  | 2018  | 2019     | 2020  |                |  |
| 2   | Whatcom Transit Authority <sup>1</sup>  | TBD Contract    | 1,540                               | 1,000  | 1,000 | 0     | 0        | 0     | 0              |  |
|     | Contract Supplemental Transit           | Transit Reserve |                                     | 607    | 633   | 1,667 | 1,700    | 1,733 | 1,767          |  |
|     | Service In Bellingham (Expires 3/14/16) | Subtotal        | 1,540                               | 1,607  | 1,633 | 1,667 | 1,700    | 1,733 | 1,767          |  |
|     |   |                 |                                     |        |       |       |          |       | 11,647         |  |

**TRANSPORTATION IMPACT FEES COLLECTED**

Transit not eligible

**RIGHT-OF-WAY ACQUISITION NECESSARY**

No

