



City Council Agenda Bill

22182

Bill Number

Subject: **Post Point Resource Recovery Project Update**

Summary Statement: The project team completed the planning Phases 1 and 2, an incineration evaluation option and a triple bottom line (TBL) assessment to identify the preferred resource recovery systems to meet goals outline in the adopted 2018 Climate Action Plan. The results include anaerobic digestion at the Post Point Resource Recovery Facility, production of renewable natural gas (RNG) and the production of Class A biosolids for composting or soil blending at an off-site location for beneficial use. Since the last briefing, the project team has finalized the work in prior phases and developed the scope of work for the next phase. Staff have also been exploring options with local agricultural digester operators. Staff will provide a briefing on the next phases of the project.

Previous Council Action: **Approval of 2019-2020 Budget. Council Briefings on 01/28/2019, 10/24/2016, 4/10/2017, 7/24/2017, adoption of the 2018 Climate Action Plan**

Fiscal Impact: **The cost for this next phase of the project is approximately \$6.0 million. Funding is available in the Sewer Fund Reserve. Expenditure authority will need to be added to the budget with the Mid-Biennial adjustment.**

Funding Source: **Wastewater Fund (420)**

Attachments:

Meeting Activity	Meeting Date	Recommendation	Presented By	Time
Committee Briefing - Information Only	9/09/2019	Information/Discussion	Eric Johnston, Interim PW Director	10 minutes

Recommended Motion:

Council Committee:
Committee Of The Whole

Agenda Bill Contact:
Robert Johnson, Superintendent Plants 778-7735

Council Action:

Reviewed By	Department	Date
<i>Eric C. Johnston</i>	Public Works	8/30/2019
<i>Matthew T. Stamps</i>	Legal	8/30/2019
<i>Kelli J. Linville</i>	Executive	9/03/2019