

Changes from Preliminary Budget to
Adopted

Dept	Fund	Item	2017 Revenues	2017 Expenditures	2018 Revenues	2018 Expenditures
Park	1	salaries		(16,438)		(17,272)
Park	1	benefits		(11,934)		(12,797)
Park	460	salaries		8,219		8,636
Park	460	benefits		5,967		6,398
Park	456	salaries		8,219		8,636
Park	456	benefits		5,967		6,399
Council	1	salaries		4,654		9,452
Council	1	benefits		676		1,435
PW	440	revenue	(103,216)		(103,216)	
PW	410	Water - Bond Revenue	(15,000,000)		(15,000,000)	
PFD	965	refunding		(950,978)		
PFD	965	refunding				(1,126,454)
PFD	965	refunding		639,665		
PFD	965	refunding				620,141
Library	1	Pre processing of material		(40,000)		
Library	1	Maintenance		(10,000)		
Library	1	Revenue reduction	(158,432)			