

ORDINANCE NO. 2010-06-034

AN ORDINANCE RELATING TO THE 2010 BUDGET APPROPRIATING \$9,508.00 FROM ESTIMATED ENDING UNDESIGNATED RESERVE IN THE STORM AND SURFACE WATER UTILITY FUND AND ADDING ONE NEW LIMITED TERM POSITION IN THE PUBLIC WORKS DEPARTMENT MAINTENANCE OPERATIONS GROUP.

WHEREAS, limited term staffing is needed in the Public Works Maintenance Operations Group to accommodate an employee request for family medical leave and a subsequent limited term job share; and

WHEREAS, the additional cost to add a limited term position is expected to be partially reimbursed by a grant currently under consideration by the Department of Ecology; and

WHEREAS, sufficient funds exist in the Storm and Surface Water Utility Fund Estimated Ending Undesignated Reserve to proceed with the revised staffing plan prior to the anticipated award of the grant.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

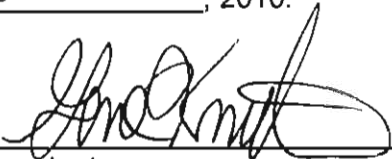
Effective June 15, 2010 one two-year limited term Education Programs/Activities Coordinator position, Plan B Grade 10, in the Public Works Maintenance Operations Group is hereby created. This position will be full-time for the remainder of 2010, but will be requested in the 2011 budget as a part-time position for the remainder of the term. There is an estimated net increase of .17 FTE for 2010 as a result of the addition of this position and the family medical leave for the existing staff member. The source of funds will be credited from:

<u>430</u>	<u>STORM/SURFACE WATER UTILITY</u>		
5 000	PUBLIC WORKS		
430-50000000810	EST END UNDESIGNATED RESERVE	\$	9,508.00

To be debited as follows:

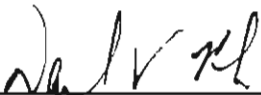
<u>430</u>	<u>STORM/SURFACE WATER UTILITY</u>		
5 636	PW MAINTENANCE OPERATIONS		
430-56363111101	SALARIES & WAGES	\$	3,777.00
430-56363112101	PERSONNEL BENEFITS	\$	5,731.00
		\$	9,508.00

PASSED by the Council this 7th day of June, 2010.



Council President

APPROVED by me this 10th day of June, 2010.



Mayor

ATTEST: 
for Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

June 11, 2010