

ORDINANCE NO. 2009-08-052

AN ORDINANCE RELATING TO THE 2009 BUDGET RECOGNIZING AWARD OF A DEPARTMENT OF ECOLOGY GRANT AND APPROPRIATING AN ADDITIONAL \$37,735.00 IN THE STORM AND SURFACE WATER UTILITY FUND, DEPARTMENT OF PUBLIC WORKS, TO PROVIDE STAFFING FOR THE TWO-YEAR LOCAL SOURCE CONTROL PARTNERSHIP PROGRAM, FROM UNANTICIPATED GRANT REVENUE.

WHEREAS, the City has been awarded a Department of Ecology grant to continue the Local Source Control Partnership Program for an additional two-year period, and

WHEREAS, the terms of this grant include a reimbursement for 100% of labor and overhead costs for staff time allocated to the program, which amounts to 75% of the City's costs for one full-time regular position and one half-time non-benefited position, and

WHEREAS, the remaining labor costs for non-program work which amounts to 25% of the additional cost for the positions can be accommodated by utilizing the grant reimbursement for already budgeted overhead costs supplemented by savings from a reduction in existing non-benefited labor,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$37,735.00 is hereby appropriated in the Storm and Surface Water Utility Fund for the purpose of continuing to provide staffing for the Local Source Control Program. Effective July 1, 2009 one two-year full-time limited term position of Associate Engineering Technician, Plan B Grade 9, is hereby created in the Public Works Department Storm and Surface Water Utility Group, an increase of .5 FTE for 2009. Effective July 1, 2009 one two-year limited term half-time non-benefited position, to be paid at the rate of \$18.50 per hour, is hereby created in the Storm and Surface Water Utility Group, an increase of .25 FTE for 2009. Effective July 1, 2009 other non-benefited labor in the Storm and Surface Water Utility Group is hereby reduced by .09 FTE. The source of funding will be credited from:

<u>430</u>		<u>STORM/SURFACE WATER UTILITY</u>	
3	667	PW STORM & SURFACE WATER MGMT	
430-3667000340315	DOE- 2009-11	LOCAL SOURCE CONTROL	\$ 37,735.00

To be debited as follows:

430

5 667

311

STORM/SURFACE WATER UTILITY
PW STORM & SURFACE WATER MGMT
SSW - PLANNING

430-56673111101	SALARIES & WAGES	\$	19,303.00
430-56673111121	SALARIES & WAGES-TEMPORARY	\$	7,464.00
430-56673112101	PERSONNEL BENEFITS	\$	10,968.00
		\$	<u>37,735.00</u>

PASSED by the Council this 10th day of August, 2009.



Council President

APPROVED by me this 19th day of August, 2009.



Mayor

ATTEST: 
per Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

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09-31

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