

ORDINANCE NO. 2010-01-001

AN ORDINANCE RELATING TO THE 2009 BUDGET AUTHORIZING USE OF \$110,000.00 FROM CEMETERY FUND RESERVES AND DECREASING BUDGETED REVENUES IN THE CEMETERY FUND TO REFLECT REVENUE SHORTFALLS IN 2009 AND COVER BUDGETED CEMETERY 2009 OPERATING EXPENDITURES.

WHEREAS, the revenues received in the Cemetery fund during 2009 are below what was projected in the 2009 budget, and

WHEREAS, operating expenses have been significantly reduced during the year, and

WHEREAS, it is estimated that up to \$110,000.00 may be needed to balance year end revenues and expenses, and

WHEREAS, funds are available in the Cemetery Fund Reserve designated for Cemetery Improvements.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

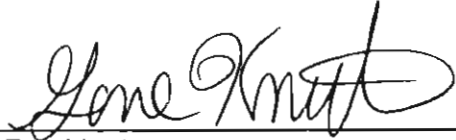
The sum of \$110,000.00 is hereby authorized as a source of funds from Cemetery Reserves to be credited from:

<u>456</u>	<u>CEMETERY FUND</u>		
5 000	PARKS & RECREATION		
456-50000000822	EST END DESIGND RSRV-CEM IMPRV	\$	110,000.00

To be debited as follows:

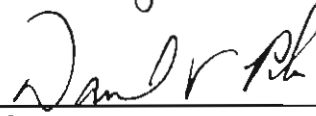
<u>456</u>	<u>CEMETERY FUND</u>		
3 425	PARKS CEMETERY		
456-34250004361	INTERMENT CHARGES	\$	8,000.00
456-34250004362	OTHER CEMETERY SALES	\$	5,000.00
456-34250004363	OTHER CEMETERY SERVICES	\$	5,000.00
456-34250004364	SALE OF GRAVES	\$	64,000.00
456-34250004365	ENDOWMENT	\$	8,000.00
456-34250004368	URNS AND LINERS	\$	20,000.00
		\$	110,000.00

PASSED by the Council this 11th day of January, 2009, 2010



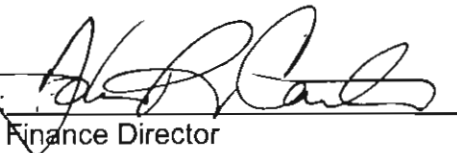
Council President

APPROVED by me this 15th day of January, ²⁰¹⁰2009.



Mayor

ATTEST:



Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

January 15, 2010