Project #3: Non-Motorized Transportation Improvements

PROJECT NARRATIVE: An annual list of non-motorized improvements will be approved by the TBD Board of Directors with annual funding provided by revenue from the TBD through the year 2020.

MULTIMODAL TRANSPORTATION BENEFITS: Additional sidewalk connections, crosswalks, and bicycle facilities will help to complete the city-wide non-motorized transportation network.

PROJECT STATUS: TBD Board approved the 2011 list of non-motorized improvements, as shown on previous page titled "Transportation Improvement Projects in Design/Construction during 2011." In addition to the projects listed below for construction in 2012, the TBD Board will examine funding available and approve a list of projects to be constructed in 2013.

			Cost Estimates (000's) 2011 Dollars							
		FUNDING	Previous	FUNDED		UNFUNDED		PROJECT		
No.	PROJECT DESCRIPTION	SOURCE	Budget	2012	2013	2014	2015	2016	2017	TOTALS
	Non-Motorized Transportation									
3	Various Pedestrian and Bicycle	TBD Non-Motor	600	1350*	1,450	1,450	1,450	1,450	1,450	
	Infrastructure Improvements	*2012 Costs j	yet to be dete	ermined						
		Subtotal	600	1,350	1,450	1,450	1,450	1,450	1,450	9,200

TRANSPORTATION IMPACT FEES COLLECTED

Only if part of a street project

RIGHT-OF-WAY ACQUISITION NECESSARY

Undetermined





Alabama/Undetermined Location - flashing crosswalk	Design 2011-Build 2012				
Alabama/Yew intersection –					
ADA improvements and sidewalk to Texas	Design 2011-Build 2012				
Woburn/Rimland intersection –					
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flashing crosswalk and median refuge	Design 2011-Build 2012				
East Illinois St/James St - flashing crosswalk	Design 2011-Build 2012				
Last minors St/James St - Hasning Crosswark	Design 2011-Dunu 2012				
Pine St/Boulevard - Crosswalk enhancements	Design 2011-Build 2012				
State St/Maple St intersection –					
pedestrian bulb-outs and crosswalks	Design 2011-Build 2012				
•	0				
Ohio Avenue - marked bicycle lanes from					
Cornwall to undetermined location	Design 2011-Build 2012				
Northwest/Elm/Dupont corridor –					
marked bicycle lanes & pedestrian crosswalks	Design 2011-Build 2012				