

EXHIBITS

EXHIBIT D HUD TABLES

HUD Table – Housing Needs

Housing Needs Table		Grantee: City of Bellingham		Only complete blue sections. Do NOT type in sections other than blue.											Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Current % of Households	Current Number of Households	3-5 Year Quantities														% HSHLD	# HSHLD					
				Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	% of Goal														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renters	Elderly	NUMBER OF HOUSEHOLDS	100%	435														100%	4676	Y	1192	133	
			Any housing problems	59.8	260	1	1	1	1	1	1	5	0	0%	H	Y	H	14.0	655					
			Cost Burden > 30%	59.8	260	1	1	1	1	1	1	5	0	0%	H	Y	H							
			Cost Burden >50%	39.1	170	2	2	2	2	2	2	10	0	0%	H	Y	H							
	Renters	Small Related	NUMBER OF HOUSEHOLDS	100%	700																	Y		
			With Any Housing Problems	77.1	540	2	2	2	2	2	2	10	0	0%	H	Y	C/H							
			Cost Burden > 30%	77.1	540	1	1	1	1	1	1	5	0	0%	H	Y	H							
			Cost Burden >50%	67.1	470	2	2	2	2	2	2	10	0	0%	H	Y	H							
	Renters	Large Related	NUMBER OF HOUSEHOLDS	100%	94																	Y		
			With Any Housing Problems	100.0	94	2	2	2	2	2	2	10	0	0%	H	Y	C/H							
			Cost Burden > 30%	89.4	84	1	1	1	1	1	1	5	0	0%	H	Y	H							
			Cost Burden >50%	69.1	65	2	2	2	2	2	2	10	0	0%	H	Y	H							
	Renters	All other household	NUMBER OF HOUSEHOLDS	100%	2660																	Y		
			With Any Housing Problems	88.9	2365	1	1	1	1	1	1	5	0	0%	M	Y	H							
			Cost Burden > 30%	88.2	2345	1	1	1	1	1	1	5	0	0%	M	Y	H							
			Cost Burden >50%	78.9	2100	2	2	2	2	2	2	10	0	0%	M	Y	H							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	425																			
			With Any Housing Problems	75.3	320	2	2	2	2	2	2	10	0	0%	H	Y	C							
			Cost Burden > 30%	75.3	320	0	0	0	0	0	0	0	0	###	H	N								
			Cost Burden >50%	51.8	220	1	1	1	1	1	1	5	0	0%	H	Y	C							
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	143																	Y		
			With Any Housing Problems	79.7	114	1	1	1	1	1	1	5	0	0%	H	Y	C							
			Cost Burden > 30%	79.7	114	0	0	0	0	0	0	0	0	###	H	N								
			Cost Burden >50%	72.7	104	0	0	0	0	0	0	0	0	###	H	N								
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	19																	Y			
		With Any Housing Problems	100.0	19	1	1	1	1	1	1	5	0	0%	H	Y	C								
		Cost Burden > 30%	100.0	19	0	0	0	0	0	0	0	0	###	H	N									
		Cost Burden >50%	100.0	19	0	0	0	0	0	0	0	0	###	H	N									
Owner	All other household	NUMBER OF HOUSEHOLDS	100%	200																	Y			
		With Any Housing Problems	70.0	140	0	0	0	0	0	0	0	0	###	M	N									
		Cost Burden > 30%	70.0	140	0	0	0	0	0	0	0	0	###	M	N									
		Cost Burden >50%	52.5	105	0	0	0	0	0	0	0	0	###	M	N									

HUD Table – Housing Needs

Housing Needs Table		Grantee: City of Bellingham																					
		Only complete blue sections. Do NOT type in sections other than blue.																					
		Current % of Households	Current Number of Households	3-5 Year Quantities										Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HIV/AIDS Population		
Year 1	Year 2			Year 3	Year 4*	Year 5*	Multi-Year	% of Goal	% HSHLD	# HSHLD													
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	457													100%	3798	Y	971		
			With Any Housing Problems	77.2	353	1	1	1	1	1	1	5	0	0%	H	Y	H		14.0	532			
			Cost Burden > 30%	77.2	353	1	1	1	1	1	1	5	0	0%	H	Y	H						
			Cost Burden >50%	45.7	209	2	2	2	2	2	2	10	0	0%	H	Y	H						
	Small Related	NUMBER OF HOUSEHOLDS	100%	610																	Y		
		With Any Housing Problems	88.5	540	2	2	2	2	2	2	10	0	0%	H	Y	C/H							
		Cost Burden > 30%	84.4	515	1	1	1	1	1	1	5	0	0%	M	Y	H							
		Cost Burden >50%	26.2	160	2	2	2	2	2	2	10	0	0%	H	Y	H							
	Large Related	NUMBER OF HOUSEHOLDS	100%	124																	Y		
		With Any Housing Problems	96.8	120	2	2	2	2	2	2	10	0	0%	H	Y	C/H							
		Cost Burden > 30%	76.6	95	1	1	1	1	1	1	5	0	0%	M	Y	H							
		Cost Burden >50%	24.2	30	2	2	2	2	2	2	10	0	0%	H	Y	H							
	All other rental	NUMBER OF HOUSEHOLDS	100%	1639																	Y		
		With Any Housing Problems	84.4	1384	1	1	1	1	1	1	5	0	0%	M	Y	H							
		Cost Burden > 30%	82.0	1344	1	1	1	1	1	1	5	0	0%	M	Y	H							
		Cost Burden >50%	34.4	564	2	2	2	2	2	2	10	0	0%	M	Y	H							
	Elderly	NUMBER OF HOUSEHOLDS	100%	564																	Y		
		With Any Housing Problems	31.0	175	2	2	2	2	2	2	10	0	0%	H	Y	C							
		Cost Burden > 30%	31.0	175	0	0	0	0	0	0	0	0	###	M	N								
		Cost Burden >50%	9.8	55	1	1	1	1	1	1	5	0	0%	H	Y	C							
Small Related	NUMBER OF HOUSEHOLDS	100%	169																	Y			
	With Any Housing Problems	73.4	124	1	1	1	1	1	1	5	0	0%	H	Y	C								
	Cost Burden > 30%	71.0	120	0	0	0	0	0	0	0	0	###	M	N									
	Cost Burden >50%	56.2	95	3	3	3	3	3	3	15	0	0%	H	Y	C/H								
Large Related	NUMBER OF HOUSEHOLDS	100%	10																	Y			
	With Any Housing Problems	100.0	10	1	1	1	1	1	1	5	0	0%	H	Y	C								
	Cost Burden > 30%	100.0	10	0	0	0	0	0	0	0	0	###	M	N									
	Cost Burden >50%	100.0	10	1	1	1	1	1	1	5	0	0%	H	Y	C/H								
All other rental	NUMBER OF HOUSEHOLDS	100%	225																	Y			
	With Any Housing Problems	62.2	140	0	0	0	0	0	0	0	0	###	M	N									
	Cost Burden > 30%	62.2	140	0	0	0	0	0	0	0	0	###	M	N									
	Cost Burden >50%	55.6	125	0	0	0	0	0	0	0	0	###	M	N									

HUD Table – Housing Needs

Housing Needs Table		Grantee: City of Bellingham		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Share?/ Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HUD/ALP Households	
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	360														100%	5057	Y	1292		
			With Any Housing Problems	66.7	240	0	0	0	0	0	0	0	0	0	0	###	H	N		14.0	708			
			Cost Burden > 30%	63.9	230	0	0	0	0	0	0	0	0	0	0	###	L	N						
		Cost Burden >50%	27.8	100	0	0	0	0	0	0	0	0	0	0	###	M	N							
		Small Related	NUMBER OF HOUSEHOLDS	100%	1034																		Y	
			With Any Housing Problems	49.2	509	1	1	1	1	1	1	1	1	1	1	0%	H	Y	C					
			Cost Burden > 30%	41.5	429	0	0	0	0	0	0	0	0	0	0	###	L	N						
		Cost Burden >50%	1.9	20	0	0	0	0	0	0	0	0	0	0	###	M	N							
		Large Related	NUMBER OF HOUSEHOLDS	100%	55																		N	
			With Any Housing Problems	100.0	55	1	1	1	1	1	1	1	1	1	1	0%	H	Y	C					
			Cost Burden > 30%	72.7	40	0	0	0	0	0	0	0	0	0	0	###	L	N						
		Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0	###	M	N							
	All other rental	NUMBER OF HOUSEHOLDS	100%	1850																		Y		
		With Any Housing Problems	50.5	935	0	0	0	0	0	0	0	0	0	0	###	L	N							
		Cost Burden > 30%	45.1	835	0	0	0	0	0	0	0	0	0	0	###	L	N							
	Cost Burden >50%	5.4	100	0	0	0	0	0	0	0	0	0	0	###	L	N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	825																	Y		
			With Any Housing Problems	20.6	170	2	2	2	2	2	2	2	2	2	2	0%	H	Y	C					
			Cost Burden > 30%	20.6	170	0	0	0	0	0	0	0	0	0	0	###	L	N						
		Cost Burden >50%	4.2	35	1	1	1	1	1	1	1	1	1	1	0%	M	Y	C						
		Small Related	NUMBER OF HOUSEHOLDS	100%	514																		Y	
			With Any Housing Problems	66.0	339	1	1	1	1	1	1	1	1	1	1	0%	H	Y	C					
			Cost Burden > 30%	64.0	329	0	0	0	0	0	0	0	0	0	0	###	M	N						
		Cost Burden >50%	15.6	80	3	3	3	3	3	3	3	3	3	3	0%	L	Y	C/H						
Large Related		NUMBER OF HOUSEHOLDS	100%	125																		Y		
		With Any Housing Problems	72.0	90	1	1	1	1	1	1	1	1	1	1	0%	H	Y	C						
		Cost Burden > 30%	64.0	80	0	0	0	0	0	0	0	0	0	0	###	L	N							
Cost Burden >50%		20.0	25	1	1	1	1	1	1	1	1	1	1	0%	M	Y	C/H							
All other rental	NUMBER OF HOUSEHOLDS	100%	294																		Y			
	With Any Housing Problems	38.8	114	0	0	0	0	0	0	0	0	0	0	###	L	N								
	Cost Burden > 30%	38.8	114	0	0	0	0	0	0	0	0	0	0	###	L	N								
Cost Burden >50%	11.9	35	0	0	0	0	0	0	0	0	0	0	###	L	N									
Total Any Housing Problem				26	0	26	0	26	0	26	0	26	0	130	0				Total Disabled	1894				
Total 215 Renter				38	0	38	0	38	0	38	0	38	0	190	0				Tot. Elderly	1518		Total Lead Hazard	3455	
Total 215 Owner				23	0	23	0	23	0	23	0	23	0	115	0				Tot. Sm. Related	5142		Total Renters	18453	
Total 215				61	0	61	0	61	0	61	0	61	0	305	0				Tot. Lg. Related	865		Total Owners	4394	

HUD Table – Housing Market Analysis

CPMP Version 1.3

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		5800	5710	3085	14595	730
Occupied Units: Owner		628	3890	8884	13402	670
Vacant Units: For Rent	5%	300	305	124	729	36
Vacant Units: For Sale	3%	22	119	215	356	18
Total Units Occupied & Vacant		6750	10024	12308	29082	1454
Rents: Applicable FMRs (in \$s)		591	741	1,081		
Rent Affordable at 30% of 50% of MFI (in \$s)		545	655	756		
Public Housing Units						
Occupied Units		462	93	112	667	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		462	93	112	667	0
Rehabilitation Needs (No PH Units - in \$s)		33,760,000	50,120,000	61,540,000	145,420,000	