

## 2009 TOURISM FUND SUMMARY

Applicant	2008 Grant	2009 Grant Recommendation
Allied Arts - Holiday Arts Festival	\$ 7,700	\$ 5,000
American Radio Museum	\$ 12,500	
AMRE, DNR, Jazz Project, Pickford and WMHA/Downtown Culture & Arts Marketing Program		\$ 60,000
Bellingham Bay Marathon	12,500	\$ 15,000
Bellingham Festival of Music	\$ 30,000	\$ 17,000
Bellingham International Maritime Museum	\$ 8,000	\$ 15,000
Chamber of Commerce - Ski to Sea	\$ 34,000	\$ 30,000
DRN: Downtown brochure	\$ 15,000	
Fairhaven Association/Historic Brochure	\$ 7,551	\$ 4,000
Jazz Project	\$ 12,000	
Mt. Baker Bicycle Club/Bicycle Friendly Bellingham		\$ 3,000
NW Tulip Trekkers Volkssport Club/Discover Bellingham Volksfest		\$ 4,000
Pacific Arts, Allied Arts and B'ham Farmers Market/Tri-festival Campaign		\$ 3,000
Pickford Film Center/Website and Rack Card Program		\$ 15,000
Seattle Youth Symphony/Marrowstone		\$ 5,000
Terravintage Antiques/Historic Old Town Bellingham Promotion		\$ -
Whatcom Artists Studio Tour	\$ 10,000	\$ 8,000
Whatcom Film Ass. DOCTOBER '08	\$ 10,000	
Whatcom Museum Society	\$ 50,000	\$ 15,000
Whatcom Sports Commission	\$ 3,800	\$ 3,775
Whatcom Symphony Orchestra	\$ 25,000	\$ 30,000
<b>Total</b>	<b>\$ 238,051</b>	<b>\$ 232,775</b>
Administration Budget	\$ 21,079	\$ 25,963
Art Museum & Children's Museum	\$ 100,000	\$ 25,000
Bellingham Whatcom Tourism Bureau	\$ 430,500	\$ 434,720
Mount Baker Theatre (facility grant)	\$ 255,068	\$ 266,800
Whatcom Museum (facility grant)	\$ 106,090	\$ 109,273
Cooperative Grant Match		\$ 22,084
<b>Grand Total</b>	<b>\$ 1,150,788</b>	<b>\$ 1,094,531</b>

<b>Budget Summary</b>	
Projected Beginning Balance 2009	\$ 300,000
<b>2009 Budgeted Revenues</b>	
Hotel/Motel tax revenues	\$ 1,000,000
interest	\$ 13,432
<b>Total Budget</b>	<b>\$ 1,313,432</b>
<b>2009 Projected Expenses</b>	
Administration	\$ 25,965
Whatcom Museum – Exhibit Catalogue	\$ 25,000
Whatcom Museum - facility grant	\$ 109,273
Mount Baker Theatre - facility grant	\$ 266,800
Promotional Grants	\$ 232,775
Bellingham/Whatcom Tourism Bureau	\$ 434,720
<b>Total Expenses</b>	<b>(\$ 1,116,617)</b>
Projected ending reserve 2009	\$ 196,815

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