

Appendix C: *Proposed Facilities Tables*

See the attached tables of Proposed Facilities including the 4 options as referenced in *Chapter 7* of the Parks, Recreation and Open Space Comprehensive Plan.

Various sources and data are used to calculate existing and proposed land and facility costs including:

- Recent public land acquisition costs
- Real estate digest database of Bellingham area recent vacant land sales
- Professional Real Estate Appraisal services
- Land valuation comparisons-Whatcom County Assessor information
- Public agency bid data including Parks and Recreation, Public Works, and Washington State Department of Transportation
- Building Industry Association of Washington construction data
- Means Construction Cost data
- Independent Cost Estimators
- Consultant cost databases
- Contractor information
- Construction trend information

The following symbols and abbreviations are used in the tables:

*	Facility not shown on maps in plan
**	Cost not included in plan, would be funded via separate source (bond, levy, etc.)
	Acre
AC	
AQU	Aquatic Land
COB	City of Bellingham
CP	Community Park
C	Current (Currently funded project priority)
EA	Each
LF	Linear Foot
NP	Neighborhood Park
N/A	Not Applicable
OS	Open Space
SU	Special Use Site
SF	Square Foot
TR	Trail
X	Facility Exists but is not quantitatively defined
UGA	Urban Growth Area (For purposes of this plan includes both city and UGA areas)

PROPOSED FACILITIES - PRIORITY PROJECTS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playground (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes			
PROPOSED																																			
LAKE PADDEN PARK	n/a	CP	1	COB													1																drainage/beach improvements		
N WATERFRONT PARK	12.0	CP	1	COB	1	1	1	1									1					1	400	X									part of waterfront district site		
NE COMM PARK	40.0	CP	1	COB	2	2	2	2	1		1		1	2	0.5	2						2		X		200	1			1					
S WATERFRONT PARK	12.0	CP	1	COB	1	1	1	1		1					0.2		1				800	3		X									part of waterfront district site		
CENTRAL BAKERVIEW PARK	5.0	NP	1	COB	0.5		1	1	1													2		X									to be determined with redevelopment		
DOWNTOWN GATHERING SPACES	10.0	NP	2	COB																															
E AIRPORT PARK	2.0	NP	1	COB	0.5		1		1													0.5		X											
E YEW STREET PARK	5.0	NP	3	COB	0.5		1	1	1													1		X											
N SAMISH CREST PARK	n/a	NP	3	COB	0.5		1	1	1													1		X									develop part of existing open space		
S SAMISH CREST PARK	n/a	NP	3	COB	1	1	1																	X											
SUNSET POND (Expansion)	5.0	NP	1	COB	0.5		1	1														0.5	200											expand existing open space	
OPEN SPACE ANCHOR ADDITIONS	200.0	OS	1	COB																													varies, generally north Bellingham		
COURTHOUSE PLAZA	0.3	SU	2	COB																													per Old Town Neigh Plan		
DEPOT PLAZA	0.3	SU	2	COB																													500000	per Old Town Neigh Plan	
FOUNTAIN SQUARE PLAZA	n/a	SU	2	COB																														500000	Improve fountain
LITTLE SQUALICUM PIER & HAND LAUN	0.5	SU	2	COB													0.3						400												
WOODSTOCK FARM	n/a	SU	1	COB													0.3																	improve access, hand boat landing (no launch)	
CENTRAL WATERFRONT GREENWAY & TRAIL*	4.8	TR/OS	1	COB	2																														
N BELLINGHAM GREENWAY & TRAIL (from Master Plan)*	163.6	TR/OS	1	COB	45																													UGA trails per master plan	
N.WATERFRONT GREENWAY & TRAILS*	7.3	TR/OS	1	COB	3																													north-south connection, assumes two	
S. WATERFRONT GREENWAY & TRAIL*	6.1	TR/OS	1	COB	2.5																														

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - PRIORITY PROJECTS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes		
SAMISH CREST TO LOOKOUT MT. GREENWAY & TRAIL*	3.6	TR/OS	3	COB	1.5																													
WHATCOM TO BAY TO BAKER EAST GREENWAY & TRAIL*	3.6	TR/OS	1	COB	1.5																													
WHATCOM TO BAY TO BAKER WEST GREENWAY & TRAIL *	2.4	TR/OS	1	COB	1																													
TOTAL PROPOSED CITY UGA	483.5				64.0	5.0	10.0	8.0	3.0	1.0	1.0	0.0	1.0	2.0	0.7	2.0	3.5	0.0	0.0	0.0	800.0	11.0	1,000.0	n/a	0.0	200.0	1.0	5.0	0.0	1.5	1,100,000.0			

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - PRIORITY PROJECTS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)
TOTAL PROPOSED CITY UGA	483.5	64.0	5.0	10.0	8.0	3.0	1.0	1.0	0.0	1.0	2.0	0.7	2.0	3.5	0.0	0.0

Facility Unit Cost	\$ 90,328	\$ 550,000	\$ 100,000	\$ 130,000	\$ 250,000	\$ 150,000	\$ 15,000	\$ 125,000	\$ 12,000,000	\$ 300,000	\$ 775,000	\$ 350,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 50,000
Proposed Total Facility Cost	\$ 43,671,672	\$ 35,200,000	\$ 500,000	\$ 1,300,000	\$ 2,000,000	\$ 450,000	\$ 15,000	\$ 125,000	\$ -	\$ 300,000	\$ 1,550,000	\$ 245,000	\$ 300,000	\$ 350,000	\$ -	\$ -
Proposed Total Facility Cost / Capita	\$ 494	\$ 398	\$ 6	\$ 15	\$ 23	\$ 5	\$ 0	\$ 1	\$ -	\$ 3	\$ 18	\$ 3	\$ 3	\$ 4	\$ -	\$ -
Proposed Total Facility Cost / Household (2.10)	\$ 1,038	\$ 892	\$ 13	\$ 33	\$ 51	\$ 11	\$ 0	\$ 3	\$ -	\$ 8	\$ 39	\$ 6	\$ 8	\$ 9	\$ -	\$ -

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - PRIORITY PROJECTS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playground (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes
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TOTAL PROPOSED CITY UGA	0.0	800.0	11.0	1,000.0	n/a	0.0	200.0	1.0	5.0	0.0	1.5	1,100,000.0	
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TOTAL COSTS

Facility Unit Cost	\$ 800	\$ 400	\$ 250,000	\$ 2,000	n/a	\$ 1,200,000	\$ 500	\$ 150,000	\$ 150,000	\$ 200,000	\$ 200,000	\$	1	
Proposed Total Facility Cost	\$ -	\$ 320,000	\$ 2,750,000	\$ 2,000,000	n/a	\$ -	\$ 100,000	\$ 150,000	\$ 750,000	\$ -	\$ 300,000	\$ 1,100,000	\$	93,476,672
Proposed Total Facility Cost / Capita	\$ -	\$ 4	\$ 31	\$ 23	n/a	\$ -	\$ 1	\$ 2	\$ 8	\$ -	\$ 3	\$ 12	\$	1,058
Proposed Total Facility Cost / Household (2.10)	\$ -	\$ 8	\$ 70	\$ 51	n/a	\$ -	\$ 3	\$ 4	\$ 19	\$ -	\$ 8	\$ 28	\$	2,300

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - BASE PLAN OPTION
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes				
PROPOSED																																				
BLOEDEL DONOVAN PARK	n/a	CP		COB													1																parking control/fee, boat house-by others			
BOULEVARD PARK	n/a	CP		COB		1											1																Beach improvements, boardwalk, performance shelter by donation			
CIVIC ATHLETIC COMPLEX	n/a	CP		COB																													replace Joe Martin fields w/ synthetic			
CORNWALL PARK EXPANSION	15.0	CP	Current	COB	0.5								X	X																			expand park			
NE COMM PARK	40.0	CP	1	COB	2	2	2	2	1		1											2		X												
FAIRHAVEN PARK	n/a	CP		COB																													drainage, rose garden, entry improvements			
LAKE PADDEN PARK	n/a	CP	1	COB																													120000	drainage/beach improvements		
MARITIME HERITAGE PARK	n/a	CP		COB																														improve playground restroom/year-round access		
N W Community PARK	40.0	CP		COB	2	2	1	1	1	1	1																									
N WATERFRONT PARK	12.0	CP	1	COB	1	1	1	1	1	1																								part of waterfront district site		
NORTHRIDGE PARK	n/a	CP	Current	COB	1	1	1	1																											develop existing park	
S WATERFRONT PARK	12.0	CP	1	COB	1	1	2	1	1																									part of waterfront district site		
SQUALICUM CREEK PARK	n/a	CP	Current	COB	1	1	1	1		1																								Phase 2 per master plan		
WHATCOM FALLS PARK	n/a	CP		COB	0.5	2	2	1	1																									Woburn Entry		
BOARDWALK REPLACEMENTS	n/a	n/a		COB				1																										as needed, locations vary		
BRIDGE REPLACEMENTS	n/a	n/a		COB																														100000	as needed, locations vary	
MISCELLANEUS PARK IMPROVEMENTS	n/a	n/a		COB																														500000	updated park master plans, as needed	
PARKS TRANSPORTATION PLAN	n/a	n/a		COB																															50000	study of parking, bus access, shuttle opportunities, trail access, traffic impacts of parks,
SIGNAGE SYSTEM DEVELOPMENT	n/a	n/a		COB																															100000	as needed, locations vary
STAIR REPLACEMENTS	n/a	n/a		COB																															500000	as needed, locations vary
BARKLEY PARK	1.0	NP		COB	0.25		1																												expand existing open space	
BIG ROCK GARDEN	n/a	NP		COB	0.25																														improvements per master plan	

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PROPOSED FACILITIES - BASE PLAN OPTION
CITY OF BELLINGHAM
 (Within Planning Area)

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BROADWAY PARK	n/a	NP		COB																												improve restroom/year-round access			
CENTRAL BAKERVIEW PARK	5.0	NP		1 COB	0.5	1	1	0.5														2		X								100000			
CHUCKANUT PARK	1.0	NP		COB	0.25		1		0.5													0.5		X											
CORDATA PARK	n/a	NP	Current	COB	0.5	1	1	1	0.5						0.2							1		X									develop existing park to be determined with redevelopment		
DOWNTOWN GATHERING SPACES	10.0	NP		2 COB	0.5	1	1	1	0.5													1		X											
E AIRPORT PARK	2.0	NP		1 COB	0.5		1		0.5													0.5		X											
E YEW STREET PARK	5.0	NP		3 COB	0.5		1	1	0.5													1		X											
ELIZABETH PARK	n/a	NP		COB																													improve fountain		
FRANKLIN PARK	n/a	NP		COB											0.1																				
GENEVA PARK	2.0	NP		COB	0.25		1															0.5													
J STREET PARK	0.5	NP		COB		1																0.25													
KING MOUNTAIN	5.0	NP		COB	1	1	1	1	0.5															X										develop part of existing open space	
N GUIDE MERIDIAN PARK	2.0	NP		COB	0.5		1															1		X											
N SAMISH CREST PARK	n/a	NP		3 COB	0.5		1	1	0.5													1		X										develop part of existing open space	
S SAMISH CREST PARK	n/a	NP		3 COB	1	1	1																	X											
SUNSET POND (Expansion)	5.0	NP		1 COB	0.5		1	1														0.5	200											expand existing open space	
W BAKERVIEW PARK	2.0	NP		COB	0.5		1															0.5		X											
ARROYO PARK	n/a	OS		COB																														improve N. Chuckanut trailhead	
BIG ROCK	n/a	OS		COB	0.5																							1						trail connector to Klipsun	
CONNELLY CREEK NATURE AREA	n/a	OS		COB																														24th St.	
LITTLE SQUALICUM PARK	n/a	OS		COB		1																0.5						1							
OPEN SPACE ANCHOR ADDITIONS	200.0	OS		1 COB																														varies, generally north Bellingham	
WATERFRONT/TIDELANDS	20.0	OS		COB																														varies	

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PROPOSED FACILITIES - BASE PLAN OPTION
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes			
EUCLID PARK	n/a	OS/AQU		COB																															
COMMUNITY CENTER	n/a	SU		COB																														30,000 sf on 5 acres; may be combined with admin	
COURTHOUSE PLAZA	0.3	SU		2 COB																													per Old Town Neigh Plan		
DEPOT PLAZA	0.3	SU		2 COB																													500000	per Old Town Neigh Plan	
FOUNTAIN SQUARE PLAZA	n/a	SU		2 COB																													500000	Improve fountain	
J STREET HAND LAUNCH	0.3	SU		COB																													100000	in combination w/ J Street Park	
LITTLE SQUALICUM PIER & HAND LAUN	0.5	SU		2 COB													0	1						X											
MAINTENANCE/SHOP	n/a	SU		COB													0																	20,000 sf on 5 acres may be combined with admin	
PARKS OFFICE/SHOP	n/a	SU		COB																														10,000 sf on 5 acres may be combined with shop or community center	
WATERFRONT HAND LAUNCH	0.3	SU		COB																															
WOODSTOCK FARM	n/a	SU	1	COB													0	1						X										improve access, hand boat landing (no launch)	
COAST MILLENIUM TRAIL	on road	TR		COB	on road												0																	complete trail	
GALBRAITH TRAILHEAD	n/a	TR		COB																														jointly with County	
I-5 TRAIL CROSSINGS *	0.6	TR		COB																														tunnel, bridge, etc. - assumes three (one at Sunset/Mt. Baker Hwy.)	
NEIGHBORHOOD TRAIL CONNECTORS	12.1	TR		COB	0.25																													locations vary	
BAY TO BAKER GREENWAY & TRAIL*	12.1	TR/OS	Current	COB	5																													complete trail	
CENTRAL WATERFRONT GREENWAY & TRAIL*	4.8	TR/OS	1	COB	5																														
CHUCKANUT TO WOODSTOCK GREENWAY & TRAIL*	3.6	TR/OS	Current	COB	2																														
INTERURBAN GREENWAY & TRAIL	3.6	TR/OS	Current	COB	1.5																														trailhead at 24th and Hoag Pond
LAKE WHATCOM SHORE GREENWAY & TRAIL*	n/a	TR/OS		COB	0.5																														
LAKE WHATCOM SHORE GREENWAY & TRAIL*	2.4	TR/OS		COB	1																														
N BELLINGHAM GREENWAY & TRAIL (from Master Plan)*	163.6	TR/OS	1	COB	45																													UGA trails per master plan	
N.WATERFRONT GREENWAY & TRAILS*	7.3	TR/OS	1	COB	3																													north-south connection, assumes two	
S. WATERFRONT GREENWAY & TRAIL*	6.1	TR/OS	1	COB	2.5																														

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - BASE PLAN OPTION
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes	
SAMISH CREST GREENWAY & TRAIL*	15.0	TR/OS	Current	COB	3.5																											trailheads assumed with Samish Crest Park (north and south)	
SAMISH CREST TO FAIRHAVEN GREENWAY & TRAIL*	6.1	TR/OS		COB	2.5																												
SAMISH CREST TO I-5 GREENWAY & TRAIL*	4.8	TR/OS		COB	2																												
SAMISH CREST TO LOOKOUT MT. GREENWAY & TRAIL*	3.6	TR/OS	3	COB	1.5																												
SEHOME TO BAY GREENWAY & TRAIL*	1.2	TR/OS		COB	0.5																												
WHATCOM CREEK GREENWAY & TRAIL*	2.4	TR/OS	Current	COB	1																												complete system
WHATCOM TO BAY TO BAKER EAST GREENWAY & TRAIL*	3.6	TR/OS	1	COB	1.5																												
WHATCOM TO BAY TO BAKER WEST GREENWAY & TRAIL *	2.4	TR/OS	1	COB	1																												
YEW GREENWAY & TRAIL*	6.1	TR/OS		COB	2.5																												
TOTAL PROPOSED CITY UGA	639.0				97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0		

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PROPOSED FACILITIES - BASE PLAN OPTION
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)
TOTAL PROPOSED CITY UGA	639.0	97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0

Facility Unit Cost	\$ 90,328	\$ 550,000	\$ 100,000	\$ 130,000	\$ 250,000	\$ 150,000	\$15,000	\$ 125,000	\$12,000,000	\$ 500,000	\$ 775,000	\$ 350,000	\$ 150,000	\$ 100,000	\$ 100,000
Proposed Total Facility Cost	\$ 57,723,561	\$ 53,487,500	\$ 1,500,000	\$ 2,860,000	\$ 3,750,000	\$ 1,125,000	\$30,000	\$ 250,000	\$ -	\$1,000,000	\$ 3,100,000	\$ 770,000	\$ 900,000	\$ 600,000	\$ -
Proposed Total Facility Cost / Capita	\$ 653	\$ 605	\$ 17	\$ 32	\$ 42	\$ 13	\$ 0	\$ 3	\$ -	\$ 11	\$ 35	\$ 9	\$ 10	\$ 7	\$ -
Proposed Total Facility Cost / Household (2.10)	\$ 1,372	\$ 1,356	\$ 38	\$ 72	\$ 95	\$ 29	\$ 1	\$ 6	\$ -	\$ 25	\$ 79	\$ 20	\$ 23	\$ 15	\$ -

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - BASE PLAN OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes
TOTAL PROPOSED CITY UGA	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0	

TOTAL COSTS

Facility Unit Cost	\$ 50,000	\$ 800	\$ 400	\$ 250,000	\$ 2,000	n/a	\$ 1,200,000	\$ 500	\$ 150,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 1	
Proposed Total Facility Cost	\$ 100,000	\$ -	\$ 960,000	\$ 4,937,500	\$ 7,280,000	n/a	\$ 1,200,000	\$ 200,000	\$ 450,000	\$ 1,800,000	\$ 200,000	\$ 300,000	\$ 5,570,000	150,093,561
Proposed Total Facility Cost / Capita	\$ 1	\$ -	\$ 11	\$ 56	\$ 82	n/a	\$ 14	\$ 2	\$ 5	\$ 20	\$ 2	\$ 3	\$ 63	1,698
Proposed Total Facility Cost / Household (2.10)	\$ 3	\$ -	\$ 24	\$ 125	\$ 185	n/a	\$ 30	\$ 5	\$ 11	\$ 46	\$ 5	\$ 8	\$ 141	3,713

* Average 20' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes			
PROPOSED																																			
BLOEDEL DONOVAN PARK	n/a	CP		COB													1				X												parking control/fee, boat house-by others		
BOULEVARD PARK	n/a	CP		COB													1																Beach improvements, boardwalk, performance shelter by donation		
CIVIC ATHLETIC COMPLEX	n/a	CP		COB		1											1								2640										
CORNWALL PARK EXPANSION	15.0	CP	Current	COB									X	X																			replace Joe Martin fields w/ synthetic		
NE COMM PARK	60.0	CP	1	COB	0.5																			X			1						expand park		
FAIRHAVEN PARK	n/a	CP		COB	2	2	2	2	1		1		1	2	0.5	2							2	X		200	1			1			drainage, rose garden, entry improvements		
LAKE PADDEN PARK	n/a	CP	1	COB														1															drainage/beach improvements		
MARITIME HERITAGE PARK	n/a	CP		COB																													improve playground restroom/year-round access		
N W Community PARK	60.0	CP		COB																															
N WATERFRONT PARK	12.0	CP	1	COB	2	2	1	1	1	1	1		1	1	2						800	2		X	1		1		1				part of waterfront district site		
NORTHRIDGE PARK	n/a	CP	Current	COB	1	1	1	1									1																	develop existing park	
S WATERFRONT PARK	12.0	CP	1	COB	1	1	2	1	1						0.2									X										part of waterfront district site	
SQUALICUM CREEK PARK	n/a	CP	Current	COB	1	1	1	1		1					0.2		1				800	3		X										Phase 2 per master plan	
WHATCOM FALLS PARK	n/a	CP		COB	0.5	2	2	1	1					2		2					800	2		X		200								Woburn Entry	
BOARDWALK REPLACEMENTS	n/a	n/a		COB				1																										as needed, locations vary	
BRIDGE REPLACEMENTS	n/a	n/a		COB																														100000	as needed, locations vary
MISCELLANEUS PARK IMPROVEMENTS	n/a	n/a		COB																														3000000	updated park master plans, as needed
PARKS TRANSPORTATION PLAN	n/a	n/a		COB																														500000	study of parking, bus access, shuttle opportunities, trail access, traffic impacts of parks,
SIGNAGE SYSTEM DEVELOPMENT	n/a	n/a		COB																														100000	as needed, locations vary
STAIR REPLACEMENTS	n/a	n/a		COB																														500000	expand existing open space
BARKLEY PARK	10.0	NP		COB	0.3		1																												improvements per master plan
BIG ROCK GARDEN	n/a	NP		COB	0.3			1																X											

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes					
BROADWAY PARK	n/a	NP		COB																												100000	improve restroom/year-round access				
CENTRAL BAKERVIEW PARK	10.0	NP		1 COB	0.5	1	1	0.5														2		X													
CHUCKANUT PARK	10.0	NP		COB	0.3	1		0.5														0.5		X													
CORDATA PARK	n/a	NP	Current	COB	0.5	1	1	1	0.5						0.2							1		X										develop existing park to be determined with redevelopment			
DOWNTOWN GATHERING SPACES	10.0	NP		2 COB																																	
E AIRPORT PARK	5.0	NP		1 COB	0.5	1		0.5														0.5		X													
E YEW STREET PARK	10.0	NP		3 COB	0.5	1	1	0.5														1		X													
ELIZABETH PARK	n/a	NP		COB																															improve fountain		
FRANKLIN PARK	n/a	NP		COB											0.1																						
GENEVA PARK	5.0	NP		COB	0.3	1																0.5															
J STREET PARK	5.0	NP		COB		1																0.3															
KING MOUNTAIN	5.0	NP		COB	1	1	1	1	0.5															X												develop part of existing open space	
N GUIDE MERIDIAN PARK	10.0	NP		COB	0.5	1																1		X													
N SAMISH CREST PARK	n/a	NP		3 COB	0.5	1	1	0.5														1		X												develop part of existing open space	
S SAMISH CREST PARK	n/a	NP		3 COB	1	1	1																	X													
SUNSET POND (Expansion)	10.0	NP		1 COB	0.5	1	1															0.5	200														expand existing open space
W BAKERVIEW PARK	5.0	NP		COB	0.5	1																0.5		X													
ARROYO PARK	n/a	OS		COB																																improve N. Chuckanut trailhead	
BIG ROCK	n/a	OS		COB	0.5																							1								trail connector to Klipsun	
CONNELLY CREEK NATURE AREA	n/a	OS		COB																																24th St.	
LITTLE SQUALICUM PARK	n/a	OS		COB																								1									
OPEN SPACE ANCHOR ADDITIONS	350.0	OS		1 COB		1																0.5															varies, generally north Bellingham
WATERFRONT/TIDELANDS	50.0	OS		COB																																varies	

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres; X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes				
EUCLID PARK	n/a	OS/AQU		COB																																
COMMUNITY CENTER	n/a	SU		COB																														30,000 sf on 5 acres; may be combined with admin		
COURTHOUSE PLAZA	0.3	SU		2 COB																	x												per Old Town Neigh Plan			
DEPOT PLAZA	0.3	SU		2 COB																													500000	per Old Town Neigh Plan		
FOUNTAIN SQUARE PLAZA	n/a	SU		2 COB																														500000	Improve fountain	
J STREET HAND LAUNCH	0.3	SU		COB																														100000	in combination w/ J Street Park	
LITTLE SQUALICUM PIER & HAND LAUN	0.5	SU		2 COB													0.3	1						X												
MAINTENANCE/SHOP	n/a	SU		COB													0.3																		20,000 sf on 5 acres may be combined with admin	
PARKS OFFICE/SHOP	n/a	SU		COB																	x														10,000 sf on 5 acres may be combined with shop or community center	
WATERFRONT HAND LAUNCH	0.3	SU		COB													0.3	1						X											improve access, hand boat landing (no launch)	
WOODSTOCK FARM	n/a	SU		1 COB													0.3																			
COAST MILLENIUM TRAIL	on road	TR		COB	on road																														complete trail	
GALBRAITH TRAILHEAD	n/a	TR		COB																															jointly with County	
I-5 TRAIL CROSSINGS *	0.8	TR		COB																															tunnel, bridge, etc. - assumes three (one at Sunset/Mt. Baker Hwy.)	
NEIGHBORHOOD TRAIL CONNECTORS	15.2	TR		COB	0.3																														locations vary	
BAY TO BAKER GREENWAY & TRAIL*	15.2	TR/OS	Current	COB	5																														complete trail	
CENTRAL WATERFRONT GREENWAY & TRAIL*	6.1	TR/OS		1 COB	5																															
CHUCKANUT TO WOODSTOCK GREENWAY & TRAIL*	4.5	TR/OS	Current	COB	2																															
INTERURBAN GREENWAY & TRAIL	n/a	TR/OS		COB	1.5																															trailhead at 24th and Hoag Pond
LAKE WHATCOM SHORE GREENWAY & TRAIL*	3.0	TR/OS		COB	0.5																															
N BELLINGHAM GREENWAY & TRAIL (from Master Plan)*	163.6	TR/OS		1 COB	1																															UGA trails per master plan
N.WATERFRONT GREENWAY & TRAILS*	9.1	TR/OS		1 COB	45																															north-south connection, assumes two
S. WATERFRONT GREENWAY & TRAIL*	7.6	TR/OS		1 COB	3																															
					2.5																															

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes	
SAMISH CREST GREENWAY & TRAIL*	10.6	TR/OS	Current	COB	3.5																											trailheads assumed with Samish Crest Park (north and south)	
SAMISH CREST TO FAIRHAVEN GREENWAY & TRAIL*	7.6	TR/OS		COB	2.5																												
SAMISH CREST TO I-5 GREENWAY & TRAIL*	6.1	TR/OS		COB	2																												
SAMISH CREST TO LOOKOUT MT. GREENWAY & TRAIL*	4.5	TR/OS	3	COB	1.5																												
SEHOME TO BAY GREENWAY & TRAIL*	1.5	TR/OS		COB	0.5																												
WHATCOM CREEK GREENWAY & TRAIL*	3.0	TR/OS	Current	COB	1																												complete system
WHATCOM TO BAY TO BAKER EAST GREENWAY & TRAIL*	4.5	TR/OS	1	COB	1.5																												
WHATCOM TO BAY TO BAKER WEST GREENWAY & TRAIL *	3.0	TR/OS	1	COB	1																												
YEW GREENWAY & TRAIL*	7.6	TR/OS		COB	2.5																												
TOTAL PROPOSED CITY UGA	929.0				97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0		

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)
TOTAL PROPOSED CITY UGA	929.0	97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0
Facility Unit Cost	\$ 90,328	\$ 550,000	\$ 100,000	\$ 130,000	\$ 250,000	\$ 150,000	\$15,000	\$ 125,000	\$ 12,000,000	\$ 300,000	\$ 775,000	\$ 350,000	\$ 150,000	\$ 100,000	\$ 100,000
Proposed Total Facility Cost	\$ 83,914,575	\$ 53,487,500	\$ 1,500,000	\$ 2,860,000	\$ 3,750,000	\$ 1,125,000	\$30,000	\$ 250,000	\$ -	\$ 600,000	\$ 3,100,000	\$ 770,000	\$ 900,000	\$ 600,000	\$ -
Proposed Total Facility Cost / Capita	\$ 949	\$ 605	\$ 17	\$ 32	\$ 42	\$ 13	\$ 0	\$ 3	\$ -	\$ 7	\$ 35	\$ 9	\$ 10	\$ 7	\$ -
Proposed Total Facility Cost / Household (2.10)	\$ 1,994	\$ 1,356	\$ 38	\$ 72	\$ 95	\$ 29	\$ 1	\$ 6	\$ -	\$ 15	\$ 79	\$ 20	\$ 23	\$ 15	\$ -

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING UGA LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes
TOTAL PROPOSED CITY UGA	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0	

TOTAL COSTS

Facility Unit Cost	\$ 50,000	\$ 800	\$ 400	\$ 250,000	\$ 2,000	n/a	\$ 1,200,000	\$ 500	\$150,000	\$ 150,000	\$200,000	\$ 200,000	\$	1	
Proposed Total Facility Cost	\$ 100,000	\$ -	\$ 960,000	\$ 4,937,500	\$7,280,000	n/a	\$ 1,200,000	\$200,000	\$ 450,000	\$ 1,800,000	\$200,000	\$ 300,000	\$ 5,570,000	\$	175,884,575
Proposed Total Facility Cost / Capita	\$ 1	\$ -	\$ 11	\$ 56	\$ 82	n/a	\$ 14	\$ 2	\$ 5	\$ 20	\$ 2	\$ 3	\$ 63	\$	1,990
Proposed Total Facility Cost / Household (2.10)	\$ 3	\$ -	\$ 24	\$ 125	\$ 185	n/a	\$ 30	\$ 5	\$ 11	\$ 46	\$ 5	\$ 8	\$ 141	\$	4,325

* Average 25' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes	
PROPOSED																																	
BLOEDEL DONOVAN PARK	n/a	CP		COB													1				x												parking control/fee, boat house-by others
BOULEVARD PARK	n/a	CP		COB		1											1						2640										Beach improvements, boardwalk, performance shelter by donation
CIVIC ATHLETIC COMPLEX	n/a	CP		COB																												replace Joe Martin fields w/ synthetic	
CORNWALL PARK EXPANSION	15.0	CP	Current	COB	0.5								x	x																		expand park	
NE COMM PARK	60.0	CP		1 COB	2	2	2	2	1		1		1	2	0.5	2						2	X			200	1				1		
FAIRHAVEN PARK	n/a	CP		COB																			X				1					120000	drainage, rose garden, entry improvements
LAKE PADDEN PARK	n/a	CP		1 COB													1																drainage/beach improvements
MARITIME HERITAGE PARK	n/a	CP		COB																													improve playground restroom/year-round access
N W Community PARK	60.0	CP		COB	2	2	1	1	1	1	1		1	1		2						800	2	X	1			1					
N WATERFRONT PARK	12.0	CP		1 COB	1	1	1	1	1								1					1	400	X							0.5		part of waterfront district site
NORTHRIDGE PARK	n/a	CP	Current	COB	1	1	2	1	1						0.2									X									develop existing park
S WATERFRONT PARK	12.0	CP		1 COB	1	1	1	1	1						0.2	1						800	3	X									part of waterfront district site
SQUALICUM CREEK PARK	n/a	CP	Current	COB	0.5	2	2	1	1					2		2						800	2	X		200							Phase 2 per master plan
WHATCOM FALLS PARK	n/a	CP		COB																								1					Woburn Entry
BOARDWALK REPLACEMENTS	n/a	n/a		COB				1																									as needed, locations vary
BRIDGE REPLACEMENTS	n/a	n/a		COB																													as needed, locations vary
MISCELLANEUS PARK IMPROVEMENTS	n/a	n/a		COB																													updated park master plans, as needed
PARKS TRANSPORTATION PLAN	n/a	n/a		COB																													study of parking, bus access, shuttle opportunities, trail access, traffic impacts of parks,
SIGNAGE SYSTEM DEVELOPMENT	n/a	n/a		COB																													as needed, locations vary
STAIR REPLACEMENTS	n/a	n/a		COB																													as needed, locations vary
BARKLEY PARK	10.0	NP		COB	0.25		1															0.5											expand existing open space
BIG ROCK GARDEN	n/a	NP		COB	0.25			1																X									improvements per master plan
BROADWAY PARK	n/a	NP		COB																													improve restroom/year-round access
CENTRAL BAKERVIEW PARK	10.0	NP		1 COB	0.5		1	1	0.5													2		X									100000

* Average 50' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes				
CHUCKANUT PARK	10.0	NP		COB	0.25	1		0.5														0.5		X												
CORDATA PARK	n/a	NP	Current	COB	0.5	1	1	1	0.5						0.2								1		X									develop existing park to be determined with redevelopment		
DOWNTOWN GATHERING SPACES	10.0	NP		2 COB																																
E AIRPORT PARK	10.0	NP		1 COB	0.5		1		0.5														0.5		X											
E YEW STREET PARK	10.0	NP		3 COB	0.5		1	1	0.5														1		X											
ELIZABETH PARK	n/a	NP		COB																														improve fountain		
FRANKLIN PARK	n/a	NP		COB																																
GENEVA PARK	10.0	NP		COB	0.25		1																0.5													
J STREET PARK	10.0	NP		COB		1																	0.25													
KING MOUNTAIN	10.0	NP		COB	1	1	1	1	0.5																X										develop part of existing open space	
N GUIDE MERIDIAN PARK	10.0	NP		COB	0.5		1																1		X											
N SAMISH CREST PARK	n/a	NP		3 COB	0.5		1	1	0.5														1		X										develop part of existing open space	
S SAMISH CREST PARK	n/a	NP		3 COB	1	1	1																		X											
SUNSET POND (Expansion)	10.0	NP		1 COB	0.5		1	1															0.5	200												expand existing open space
W BAKERVIEW PARK	10.0	NP		COB	0.5		1																0.5		X											
ARROYO PARK	n/a	OS		COB																															improve N. Chuckanut trailhead	
BIG ROCK	n/a	OS		COB	0.5																														trail connector to Klipsun	
CONNELLY CREEK NATURE AREA	n/a	OS		COB																															24th St.	
LITTLE SQUALICUM PARK	n/a	OS		COB																																
OPEN SPACE ANCHOR ADDITIONS	750.0	OS		1 COB		1																	0.5													varies, generally north Bellingham
WATERFRONT/TIDELANDS	90.0	OS		COB																															varies	
EUCLID PARK	n/a	OS/AQU		COB																																
COMMUNITY CENTER	n/a	SU		COB																															30,000 sf on 5 acres; may be combined with admin	
COURTHOUSE PLAZA	0.3	SU	2	COB																															per Old Town Neigh Plan	
DEPOT PLAZA	0.3	SU	2	COB																															500000 per Old Town Neigh Plan	

* Average 50' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes			
FOUNTAIN SQUARE PLAZA	n/a	SU		2	COB																											Improve fountain			
J STREET HAND LAUNCH	0.3	SU			COB																											100000	in combination w/ J Street Park		
LITTLE SQUALICUM PIER & HAND LAUNCH	0.5	SU		2	COB												0.25	1						X											
MAINTENANCE/SHOP	n/a	SU			COB												0.25								400								20,000 sf on 5 acres may be combined with admin		
PARKS OFFICE/SHOP	n/a	SU			COB																												10,000 sf on 5 acres may be combined with shop or community center		
WATERFRONT HAND LAUNCH	0.3	SU			COB												0.25	1																	
WOODSTOCK FARM	n/a	SU		1	COB												0.25																	improve access, hand boat landing (no launch)	
COAST MILLENIUM TRAIL	on road	TR			COB	on road																											complete trail		
GALBRAITH TRAILHEAD	n/a	TR			COB																													jointly with County	
I-5 TRAIL CROSSINGS *	1.5	TR			COB																													tunnel, bridge, etc. - assumes three (one at Sunset/Mt. Baker Hwy.)	
NEIGHBORHOOD TRAIL CONNECTORS	30.3	TR			COB	0.25																												locations vary	
BAY TO BAKER GREENWAY & TRAIL*	30.3	TR/OS	Current		COB	5																												complete trail	
CENTRAL WATERFRONT GREENWAY & TRAIL*	12.1	TR/OS		1	COB	5																													
CHUCKANUT TO WOODSTOCK GREENWAY & TRAIL*	9.1	TR/OS	Current		COB	2																													
INTERURBAN GREENWAY & TRAIL	n/a	TR/OS			COB	1.5																												trailhead at 24th and Hoag Pond	
LAKE WHATCOM SHORE GREENWAY & TRAIL*	6.1	TR/OS			COB	0.5																													
N BELLINGHAM GREENWAY & TRAIL (from Master Plan)*	163.6	TR/OS		1	COB	1																												UGA trails per master plan	
N.WATERFRONT GREENWAY & TRAILS*	18.2	TR/OS		1	COB	45																												north-south connection, assumes two	
S. WATERFRONT GREENWAY & TRAIL*	15.2	TR/OS		1	COB	3																													
SAMISH CREST GREENWAY & TRAIL*	21.2	TR/OS	Current		COB	2.5																													trailheads assumed with Samish Crest Park (north and south)
SAMISH CREST TO FAIRHAVEN GREENWAY & TRAIL*	15.2	TR/OS			COB	3.5																													
SAMISH CREST TO I-5 GREENWAY & TRAIL*	12.1	TR/OS			COB	2.5																													
SAMISH CREST TO LOOKOUT MT. GREENWAY & TRAIL*	9.1	TR/OS		3	COB	2																													
SEHOME TO BAY GREENWAY & TRAIL*	3.0	TR/OS			COB	1.5																													
					COB	0.5																													

* Average 50' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Designation	Priority	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multipurpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playground (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes		
WHATCOM CREEK GREENWAY & TRAIL*	6.1	TR/OS	Current	COB	1																											complete system		
WHATCOM TO BAY TO BAKER EAST GREENWAY & TRAIL*	9.1	TR/OS	1	COB	1.5																													
WHATCOM TO BAY TO BAKER WEST GREENWAY & TRAIL *	6.1	TR/OS	1	COB	1																													
YEW GREENWAY & TRAIL*	15.2	TR/OS		COB	2.5																													
TOTAL PROPOSED CITY UGA	1,503.8				97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0			

* Average 50' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Land (acres)	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Stadium (ea)	Soccer/Multi-purpose (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)
TOTAL PROPOSED CITY UGA	1,503.8	97.3	15.0	22.0	15.0	7.5	2.0	2.0	0.0	2.0	4.0	2.2	6.0	6.0	0.0

Facility Unit Cost	\$ 90,328	\$ 550,000	\$ 100,000	\$ 130,000	\$ 250,000	\$ 150,000	\$ 15,000	\$ 125,000	\$12,000,000	\$ 500,000	\$ 775,000	\$ 350,000	\$ 150,000	\$ 100,000	\$100,000
Proposed Total Facility Cost	\$ 135,839,489	\$53,487,500	\$1,500,000	\$2,860,000	\$3,750,000	\$1,125,000	\$ 30,000	\$ 250,000	\$ -	\$1,000,000	\$3,100,000	\$ 770,000	\$ 900,000	\$ 600,000	\$ -
Proposed Total Facility Cost / Capita	\$ 1,537	\$ 605	\$ 17	\$ 32	\$ 42	\$ 13	\$ 0	\$ 3	\$ -	\$ 11	\$ 35	\$ 9	\$ 10	\$ 7	\$ -
Proposed Total Facility Cost / Household (2.10)	\$ 3,228	\$ 1,356	\$ 38	\$ 72	\$ 95	\$ 29	\$ 1	\$ 6	\$ -	\$ 25	\$ 79	\$ 20	\$ 23	\$ 15	\$ -

* Average 50' width assumed, off-street system only.

PROPOSED FACILITIES - EXISTING CITY LOS OPTION

CITY OF BELLINGHAM

(Within Planning Area)

Name	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Meeting Room/Office/Community Center (sf)	Informal Playfield (acres)	Dock/Pier (lf)	Parking Lot	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Planning / Other	Notes
TOTAL PROPOSED CITY UGA	2.0	0.0	2,400.0	19.8	3,640.0	n/a	1.0	400.0	3.0	12.0	1.0	1.5	5,570,000.0	

TOTAL COSTS

Facility Unit Cost	\$ 50,000	\$800	\$ 400	\$ 250,000	\$ 2,000	n/a	\$1,200,000	\$ 500	\$150,000	\$ 150,000	\$200,000	\$200,000	\$	1	
Proposed Total Facility Cost	\$ 100,000	\$ -	\$960,000	\$4,937,500	\$7,280,000	n/a	\$1,200,000	\$200,000	\$450,000	\$1,800,000	\$200,000	\$300,000	\$ 5,570,000	\$	228,209,489
Proposed Total Facility Cost / Capita	\$ 1	\$ -	\$ 11	\$ 56	\$ 82	n/a	\$ 14	\$ 2	\$ 5	\$ 20	\$ 2	\$ 3	\$ 63	\$	2,582
Proposed Total Facility Cost / Household (2.10)	\$ 3	\$ -	\$ 24	\$ 125	\$ 185	n/a	\$ 30	\$ 5	\$ 11	\$ 46	\$ 5	\$ 8	\$ 141	\$	5,569

* Average 50' width assumed, off-street system only.