

Appendix B: Existing Facilities Tables

See the attached tables of Existing Facilities, both within and outside the planning as referenced in *Chapter 3* of the Parks, Recreation and Open Space Comprehensive Plan.

Various sources and data are used to calculate existing and proposed land and facility costs including:

- Recent public land acquisition costs
- Real estate digest database of Bellingham area recent vacant land sales
- Professional Real Estate Appraisal services
- Land valuation comparisons-Whatcom County Assessor information
- Public agency bid data including Parks and Recreation, Public Works, and Washington State Department of Transportation
- Building Industry Association of Washington construction data
- Means Construction Cost data
- Independent Cost Estimators
- Consultant cost databases
- Contractor information
- Construction trend information

The following abbreviations are used in the tables:

*	Facility not shown on maps in plan
AC	Acre
AQU	Aquatic Land
BSD	Bellingham School District
BTC	Bellingham Technical College
COB	City of Bellingham
CP	Community Park
EA	Each
LF	Linear Foot
NP	Neighborhood Park
N/A	Not Applicable
OS	Open Space
PRI	Private
POB	Port of Bellingham
ROW	Right-of-Way
ROS	Right-of-Way Streetscape
SU	Special Use Site
SF	Square Foot
TR	Trail
X	Facility Exists but is not quantitatively defined
UGA	Urban Growth Area (For purposes of this plan includes both city and UGA areas)
WCC	Whatcom Community College
WWU	Western Washington University
WA	Washington State
WC	Whatcom County
WS	Watershed

EXISTING FACILITIES
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Track/Stadium (ea)	Soccer/ Multipurpose (ea)	Baseball/Softball (ea)	Baseball Stadium (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Community Center / Meeting Room (sf)	Informal Playfield/Park (acres)	Dock/Pier (lf)	Parking Lot (20 stall avg)	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Notes
King Mountain	6.4	OS	COB																				X							Expansive territorial view w/ undeveloped spot to park.	
Lake Padden Open Space	36.7	OS	COB																											Undeveloped acreage north of Lake Padden Park/north of Samish Way	
Lazy E Ranch	2.3	OS	COB																											Undeveloped	
Lenora Court Open Space *	0.1	OS	COB																											Undeveloped	
Lincoln Creek Open Space*	1.4	OS	COB																											Undeveloped	
Little Squalicum Park	22.5	OS	COB	X												X	X					X	X				X			undeveloped park w/ trails, parking lots and beach, incl. County properties managed by	
Lookout Mountain	47.2	OS	COB	4.85																										Incl. Birch Street (7.1 ac); dirt mountain bike	
Lowell Open Space	3.0	OS	COB	0.28																										Trails, remainder undeveloped	
McLeod Ave/Maplewood Ave. *	0.3	OS	COB																											Undeveloped	
Mian Shores LLA Tract*	0.4	OS	COB																											Undeveloped	
North Creek Short Plat *	1.3	OS	COB																											Undeveloped	
Orchard Estates Wetlands	14.5	OS	COB																											Undeveloped	
Padden Gorge	32.8	OS	COB	X																										Trails. Older forest with gorge, rushing seasonally. Salmon bearing stream.	
Padden Lake Hills Open Space *	0.7	OS	COB																											Undeveloped	
Panorama Heights *	0.4	OS	COB																											Undeveloped	
Parkhurst Open Space *	5.8	OS	COB																											Undeveloped	
Peabody Plaza *	0.4	OS	COB																											Trees and lawn	
Salmon Park Nature Area	35.0	OS	COB	0.93																										Trails, Viewpoint from bridge over Whatcom Creek.	
Samish Crest Open Space	118.7	OS	COB	2.34					1																					Undeveloped, unimproved dirt paths, incl. Highlands OS & Newton/ Whatcom/ Edwards tracts (.4 ac) & Old Lakeway/ Woburn/ Xenia (2.5 ac) & Pacific View OS (2.2 ac) & Samish 46th Lots (.9 ac) & Samish Hts OS (.9 ac)	
Sehome Hill Arboretum	165.0	OS	COB	3.66												X							X							Trails. Includes 2007 acquisition of 0.04 acre "Brown" property and lands owned by WWU, managed by COB	
South Creek Short Plat*	1.8	OS	COB																											Undeveloped	
Spring Creek Nature Area	3.6	OS	COB	X																										Trails	
St. Paul - Toledo Open Space *	0.1	OS	COB	X																										Trails	
Sunset Gardens Short Plat*	3.7	OS	PRI																											Undeveloped Conservation Easement	
Sylvan Pond Open Space *	0.5	OS	COB																											Undeveloped. NE Corner of Silver Beach Rd and Fir St. in Alabama Neighborhood.	
Chuckanut Bay Open Space & Tidelands	112.9	OS/AQU	COB	0.63													X	1				X	X							Natural area preserve, beach, incl. N & S	
Euclid Park	22.0	OS/AQU	COB	0.18													X													Undeveloped with trail. w/ 700 lf shoreline on Lake Whatcom	
Silver Beach Open Space	2.5	OS/AQU	WA														X													lease, undeveloped beach, incl. Main Shores LLA tract (.4 ac)	
Other Right-of-Way*	9.3	OS/ROS	COB																												
Bayview Cemetery	73.0	SU	COB																				X							Cemetery	
Big Rock Garden	2.7	SU	COB				1																X	X						sculpture garden, display gardens, greenhouse	
Broadway Overlook *	0.6	SU	COB																				X							Plaza. Bellingham Bay view, brick paving, ornamental fencing, parking and benches. Nice old tree.	
Community Garden - Fairhaven *	0.3	SU	COB																							1				Community Garden, gazebo	

EXISTING FACILITIES
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/Track/Stadium (ea)	Soccer/ Multipurpose (ea)	Baseball/Softball (ea)	Baseball Stadium (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Community Center / Meeting Room (sf)	Informal Playfield/Park (acres)	Dock/Pier (lf)	Parking Lot (20 stall avg)	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Notes
Community Garden - Happy Valley *	0.8	SU	COB																							1				Community Garden	
Community Garden - Lakeway *	1.8	SU	COB																							1				Community Garden	
Cornwall Rose Garden	0.4	SU	COB																											rose garden	
Fountain Square Plaza *	0.1	SU	COB																											Ornamental fountain, plaza	
Gibson Plaza *	0.2	SU	COB																											Plaza, grass area	
Gossage Gardens Plaza *	0.1	SU	COB																											gazebo, garden is maintained by neighborhood volunteers	
Lake Padden Golf Course	204.0	SU	COB	X			X														X				X					18 hole w/ driving range	
Lee Memorial Park*	0.9	SU	COB																			0.5		X						Ornamental Fountain, plaza, public art and ornamental plantings. The Library's "lawn".	
Old Colony Wharf*	0.2	SU	COB																											Undeveloped dock/water access	
Park Admin Office-Cornwall	n/a	SU	COB																		10000			X						2,800 s.f. administrative office, conference	
Park Shop/Maintenance Buildings - Woburn *	5.5	SU	COB																		10000			X						maintenance shops, yard & nursery	
Taylor Dock	n/a	SU	COB/DNR	X	1		1																X							COB leases the land, owns the dock, bay views	
Woodstock Farm	14.0	SU	COB																											Historic Buildings, archeology, Chuckanut Bay views, unique forest, beach access. Parking lot is small	
Brentwood Trail Connector *	0.1	TR	COB	X																										Paved sidewalk and stairs	
Neighborhood Trail Connectors*	0.2	TR		2.19																										Various locations	
Old Village Trail	0.2	TR		0.32	0.5																									trail in right of way	
Bay to Baker Greenway & Trail	6.5	TR/OS	COB	3.6																				X						Trails	
Interurban Greenway & Trail	98.6	TR/OS	COB	6.34																				X			1			Trails w/ trailhead	
Klipsun Greenway & Trail	20.8	TR/OS	COB	1.51																										Trails. Includes "Bowers" as listed in 2006	
Laurelwood Trail*	0.6	TR/OS	COB	0.37																										Undev. Lot and trail in row	
Lower Padden Open Space & Trails	46.6	TR/OS	COB	1.55																										Larrabee Buffer Trail, incl. Old Fairhaven Pkwy Greenway (4.8 ac), incl. Padden Lagoon (4.17), incl. Post Point Treatment Plant (21.9 ac)	
Moore-Pacific-Racine Greenway & Trail	4.6	TR/OS	COB	0.47																										Trails	
Railroad Greenway & Trail	65.4	TR/OS	COB	3.91																										Trails, viewpoint from Alabama Street bridge, incl. Fever Ck. Nature Area (11.7 ac) & Pacific Trails (.5 ac) & Roosevelt Nature Area (10.8 ac)	
South Bay Greenway & Trail	16.6	TR/OS	COB	3.5																										Trails, incl. Taylor Dock trail (7.3 ac)	
Squalicum Creek Greenway & Trail	69.2	TR/OS	COB	X																										Includes Bug Lake (10.4 ac) & St. Joes OS (13.1 ac)	
Whatcom Creek Greenway & Trail	22.8	TR/OS	COB	2.05																			X							Trails. Includes Haskell easement, wayside overlook, public art	
TOTAL EXISTING CITY	3,027.3			64.7	15.0	30.0	23.0	14.0	2.0	12.0	1.0	5.0	18.0	2.0	2.1	2.0	3.0	2.0	5.0	20,003.0	33,600.0	22.1	2,112.0	0.0	1.5	480.0	3.0	2.0	1.0	2.0	

EXISTING FACILITIES
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football/ Track/ Stadium (ea)	Soccer/ Multipurpose (ea)	Baseball/Softball (ea)	Baseball Stadium (ea)	Skate Park (ea)	Off-Leash Area (acres, X = designated, not developed)	Beach (ea)	Boat Launch (ramp)
TOTAL EXISTING CITY	3,027.3	64.7	15.0	30.0	23.0	14.0	2.0	12.0	1.0	5.0	18.0	2.0	2.1	2.0	3.0	2.0
Facility Unit Cost	\$ 90,328	\$ 550,000	\$ 100,000	\$ 130,000	\$ 250,000	\$ 150,000	\$ 15,000	\$ 125,000	\$ 12,000,000	\$ 300,000	\$ 775,000	\$ 6,000,000	\$ 350,000	\$ 150,000	\$ 100,000	\$ 100,000
Existing Total Facility Cost	\$ 273,453,643	\$ 35,601,500	\$ 1,500,000	\$ 3,900,000	\$ 5,750,000	\$ 2,100,000	\$ 30,000	\$ 1,500,000	\$ 12,000,000	\$ 1,500,000	\$ 13,950,000	\$ 12,000,000	\$ 735,000	\$ 300,000	\$ 300,000	\$ 200,000
Existing Total Facility Cost / Capita	\$ 3,635	\$ 473	\$ 20	\$ 52	\$ 76	\$ 28	\$ 0	\$ 20	\$ 160	\$ 20	\$ 185	\$ 160	\$ 10	\$ 4	\$ 4	\$ 3
Proposed Total Facility Cost / Household (2.10)	\$ 7,634	\$ 1,060	\$ 45	\$ 116	\$ 171	\$ 63	\$ 1	\$ 45	\$ 357	\$ 45	\$ 415	\$ 357	\$ 22	\$ 9	\$ 9	\$ 6

EXISTING FACILITIES
CITY OF BELLINGHAM
 (Within Planning Area)

Name	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Community Center / Meeting Room (sf)	Informal Playfield/Park (acres)	Dock/Pier (lf)	Parking Lot (20 stall avg)	Auditorium (ea, outdoor)	Concessions (sf)	Community Gardens (ea)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Notes
TOTAL EXISTING CITY	5.0	20,003.0	33,600.0	22.1	2,112.0	0.0	1.5	480.0	3.0	2.0	1.0	2.0	
													TOTAL EXISTING CITY SYSTEM
Facility Unit Cost	\$ 50,000	\$ 800	\$ 400	\$ 250,000	\$ 2,000	n/a	\$ 1,200,000	\$ 500	\$ 150,000	\$ 150,000	\$ 200,000	\$ 200,000	
Existing Total Facility Cost	\$ 250,000	\$ 16,002,400	\$ 13,440,000	\$ 5,525,000	\$ 4,224,000	n/a	\$ 1,800,000	\$ 240,000	\$ 450,000	\$ 300,000	\$ 200,000	\$ 400,000	\$ 407,651,543
Existing Total Facility Cost / Capita	\$ 3	\$ 213	\$ 179	\$ 73	\$ 56	n/a	\$ 24	\$ 3	\$ 6	\$ 4	\$ 3	\$ 5	\$ 5,419
Proposed Total Facility Cost / Household (2.10)	\$ 7	\$ 477	\$ 400	\$ 165	\$ 126	n/a	\$ 54	\$ 7	\$ 13	\$ 9	\$ 6	\$ 12	\$ 11,631

EXISTING FACILITIES
PORT OF BELLINGHAM
 (Within Planning Area)

Name	Land (acres)	Designation	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football (ea)	Soccer (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Gymnasium (sf)	Community Center (sf)	Notes
Airport - Marine Drive Trail	18.0	OS	POB	X																		trail
Fairhaven - Marine Park	2.7	CP	POB		1	1	1									1						picnic shelter, sand beach, restrooms
Fairhaven - Padden Creek Lagoon Boat Launch	0.8	SU	POB														1					boat launch
Squalicum - Inner Harbor Promenade	2.0	OS	POB	X																		lighted 1.5 mile, 12 wide paved trail with harbor view and ornamental plantings.
Squalicum - Harbor Boat Launch	3.5	OS	POB														1					boat launch
Squalicum - Tom Glenn Commons	1.2	OS	POB																			plaza stage & viewpoint
Squalicum - Zuanich Point Park	10.7	CP	POB	X		1	1											1			1	transitory moorage, public art, Playground
TOTAL EXISTING PORT	38.9			0.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	1.0	0.0	0.0	1.0	

EXISTING FACILITIES
EDUCATIONAL INSTITUTIONS
(Outside Planning Area)

Name	Land (acres)	Designation	Ownership	Trail (miles)	Picnic Shelters (ea)	Playground (ea)	Restrooms (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis (ea)	Football (ea)	Soccer (ea)	Baseball/Softball (ea)	Skate Park (ea)	Off-Leash Area (acres)	Beach (ea)	Boat Launch (ramp)	Hand Boat Launch (ramp)	Swimming/Aquatic (sf)	Gymnasium (sf)	Community Center (sf)	Notes	
Alderwood ES + Early Childhood Center	10.8	SU	BSD			2		1					1							1			
Aldrich Rd. ES	19.8	SU	BSD																				Undeveloped
Battersby Field	3.8	SU	BSD				1				1		2										
Bellingham HS	17.0	SU	BSD							5	1	1	1								1		
Birchwood ES	4.1	SU	BSD			1		1					3										
Carl Cozier ES	4.0	SU	BSD			2		1					3										
Columbia ES	3.0	SU	BSD			2		1				1	1								2		
Fairhaven MS	14.0	SU	BSD					2			1	1									2		track
Geneva ES	8.8	SU	BSD			2		1				1	1								1		
Happy Valley ES	7.4	SU	BSD			2		1					1								1		track
Kulshan MS	10.0	SU	BSD					4			1										1		
Larabee ES	1.2	SU	BSD			1		1					1								1		
Lowell ES	2.2	SU	BSD			1		1													1		
Northern Heights ES	15.6	SU	BSD																				
Parkview ES	4.2	SU	BSD			1		1				1									1		
Roeder Admin Building	n/a	SU	BSD																				no recreational facilities
Roosevelt ES	14.2	SU	BSD			1		1					1								1		OPEN SPACE part is 4.5 acres and is included in count of COB list as "Roosevelt Nature Area".
Sehome HS	40.0	SU	BSD							6	1	1	1								2		
Shuksan MS	16.0	SU	BSD					2		6	1	2									1		
Silver Beach ES	10.0	SU	BSD			2						1	1								2		OPEN SPACE part is 3.7 acres and is included in count of COB list as "Silver Beach Elementary School"
Squalicum HS	45.4	SU	BSD								1	1	1								1		
Sunnyland ES	2.9	SU	BSD			2		1					1								1		
Wade King ES	15.6	SU	BSD																				Under Construction 2008
Whatcom Falls MS	4.2	SU	BSD					6													3		
Whatcom Hills Waldorf ES	2.0	SU	PRI																				
Whatcom Community College		SU	WCC							2													
Bellingham Technical College		SU	BTC																			X	
Western Washington University	195.0	SU	WWU							8		2	4									X	Includes Huxley. track, not sure if this acreage counts PME portion of Sehome Arboretum
WWU - Recreation Center		SU	WWU																	1	1	X	fitness center, hockey court, climbing wall
WWU - Carver Gym		SU	WWU																	1	2		4 racquetball courts, fitness center
WWU - Lakewood	9.8	SU	WWU																				crew facility, kayak & canoe rentals
WWU - Hannegan Environmental Center	23.2	SU	WWU																			X	
TOTAL EXISTING EDUCATION	504.3			0.0	0.0	19.0	1.0	25.0	0.0	27.0	7.0	12.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	26.0	0.0	

