

2006 GREENWAYS Proposal - Expenditure Guideline Summary

March 13, 2006

Description <i>(Values in \$ millions)</i>	Total	Expense by Activity		Greenways Preservation Endowment
		Acquis- ition	Develop- ment	
Major New Greenway Acquisitions				
Northside Property Acquisitions	\$ 12.1	\$ 12.1		
Southside Property Acquisitions	\$ 6.0	\$ 6.0		
Undesignated Property Acquisitions	\$ 2.0	\$ 2.0		
Project Completions				
Complete Phase 2 future Squalicum Creek Park	\$ 4.7		\$ 4.7	
Complete future Northridge Park	\$ 1.0		\$ 1.0	
Future Waterfront Redevelopment Area Trail	\$ 4.0		\$ 4.0	
Chuckanut/Interurban Trail improvements	\$ 1.0		\$ 1.0	
Extend Bay-To-Baker Trail	\$ 2.8	\$ 2.8		
Complete future Samish Crest Hiking Trail	\$ 1.5	\$ 1.5		
Whatcom Creek Trail Greenway	\$ 1.0	\$ 1.0		
Heritage Parks Improvements				
Cornwall Park/Squalicum Creek Expansion	\$ 1.0	\$ 1.0		
Lake Padden Park trail & field improvements	\$ 1.0		\$ 1.0	
Whatcom Falls Park trail improvements	\$ 0.5		\$ 0.5	
Boulevard Park trail & beach improvements	\$ 1.5		\$ 1.5	
Greenways Preservation Endowment	\$ 4.2			\$ 4.2
Totals	\$ 44.3	\$ 26.4	\$ 13.7	\$ 4.2
Project Expense Percentages		60%	31%	9%

Total Budget \$ 44.3
